

Forward Plan – Key decisions anticipated in the period until 31 March 2017

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs B S Fortune	–	Portfolio Holder for Leisure
Councillor N Knapton	–	Portfolio Holder for Governance
Councillor B Phillips	–	Portfolio Holder for Planning
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
Mick Jewitt, Executive Director
Louise Branford-White, Director of Finance (s151 Officer) (Acting)
Gary Nelson, Director of Law and Governance (Monitoring Officer) (Acting)
Helen Kemp, Director of Economy and Planning (Acting)
Paul Staines, Director of Leisure and Environment (Acting)

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Hambleton Gypsy, Traveller and Travelling Showpeople Guidance Note</u>	6 December 2016	Cabinet	Hambleton Gypsy, Traveller and Travelling Showpeople Guidance Note	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson
<u>2016/17 Q2 Capital Monitoring and Treasury Management Report</u>	6 December 2016	Cabinet	2016/17 Q2 Capital Monitoring and Treasury Management Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2016/17 Q2 Revenue Monitoring Report 2016/17</u>	6 December 2016	Cabinet	2016/17 Q2 Revenue Monitoring Report 2016/17	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Council Tax Reduction Scheme</u>	6 December 2016	Cabinet	Council Tax Reduction Scheme	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White

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<u>Private Sector Housing Assistance Policy</u>	6 December 2016	Cabinet	Private Sector Housing Assistance Policy	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	P Mepham
<u>Momentum Sale Approval</u>	6 December 2016	Cabinet	Momentum Sale Approval	Private	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	H Kemp
<u>Easingwold School S106</u>	6 December 2016	Cabinet	Easingwold School S106	Public	None	None	Portfolio Holder for Leisure	S Lister
<u>Funding Circle</u>	10 January 2017	Cabinet	Funding Circle	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Choice Based Lettings</u>	10 January 2017	Cabinet	Choice Based Lettings	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson

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<u>Hambleton Local Plan Infrastructure Delivery Plan</u>	10 January 2017	Cabinet	Hambleton Local Plan Infrastructure Delivery Plan	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson
<u>Hambleton Local Plan- Highway Capacity Study</u>	10 January 2017	Cabinet	Hambleton Local Plan- Highway Capacity Study	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson
<u>Public Open Space, Sport and Recreation Action Plans</u>	10 January 2017	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Proposal to Buy Back 1.6475 Hectares (4.071 acres) of Employment Land at Leeming Bar Business Park</u>	10 January 2017	Chief Executive	Proposal to Buy Back 1.6475 Hectares (4.071 acres) of Employment Land at Leeming Bar Business Park	Private	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	H Kemp
<u>Local Plan Local Development Scheme</u> Timetable for the Preparation of the Local Plan	7 February 2017	Cabinet	Local Plan Local Development Scheme	Public	None	None	Portfolio Holder for Planning	C Skelly

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<u>2016/17 Q3 Capital Monitoring and Treasury Management Report</u>	7 February 2017	Cabinet	2016/17 Q3 Capital Monitoring and Treasury Management Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2016/17 Q3 Revenue Monitoring Report</u>	7 February 2017	Cabinet	2016/17 Q3 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2017/18 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators</u>	7 February 2017	Cabinet	2017/18 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Revenue Budget 2017/18</u>	7 February 2017	Cabinet	Revenue Budget 2017/18	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White

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<u>Council Tax 2017/18</u>	7 February 2017	Cabinet	Council Tax 2017/18	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Hambleton Open Space and Recreation Study</u>	7 February 2017	Cabinet	Hambleton Open Space and Recreation Study	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson
<u>Northallerton Connections</u>	7 February 2017	Cabinet	Northallerton Connections	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	H Kemp
<u>Public Open Space, Sport and Recreation Action Plans</u>	7 February 2017	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

* This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.